



Patricia Roach, CPA
County Auditor

Office of the Presidio
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P.O. Box 423
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(432) 729-1990

October 26, 2021

Background

Attached is a budget amendment form to increase the State Court Costs revenue line item and the State Comptroller expenditure line item. Presidio County's collections for State Court Costs have exceeded projections. Collections are currently at 117% of revised projected revenue. Since some of this revenue is remitted to the State, we will need to increase both our revenue and expenditure budgets.

I have reviewed the information and certify the availability of this unanticipated revenue.

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue in the amount of \$59,160 and increase the Fiscal Year 2021 revenue and expenditure budgets in accordance with the attached budget amendment form."

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The Presidio County Sheriff's Office is requesting a budget amendment of \$4,026.17 to cover the cost of repairing the Ford Explorer, VIN 2578, which was damaged while a deputy was performing a PIT maneuver to stop a pursuit in the south county. The County received insurance claim monies for this amount in September, 2021. Repair to this vehicle was not anticipated in the adopted budget.

I have reviewed this information and certify the availability of the funds.

Section 111.070 of the Local Government Code requires commissioners court to spend county funds only in strict compliance with the budget except as follows:

The commissioners court may authorize an emergency expenditure as an amendment to the original budget only in a case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget.

If the court chooses to approve the budget amendment requested above, the following motion should be used:

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of available funds and, due to unforeseen circumstances, hereby declare and approve an emergency purchase for the repair of the Sheriff's Office vehicle and increase the FY22 expenditure budget in accordance with the attached budget amendment form."

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